

**MMSCN Master Plan / Strategic Plan Cycle**

	Master Plan Yr #	Year Span	Master Plan Planning Cycle	Strategic Plan Yr.#	Strategic Plan Planning Cycle	Notes
<b>Current Master Plan approved December 2007 (2007-2012 / actually ends September 30, 2013)</b>	1	2007-2008	-----	-----		Due to “legislative wording” our current Master Plan will be in force for 6 years.
	2	2008-2009	-----	-----		
	3	2009-2010	-----	-----	Developed 3 year SP; August 2010 reviewed by EC	
	4	2010-2011		Year 1	SP approved by Network Sept. 2010	
	5	2011-2012	<ul style="list-style-type: none"> <li>• May 2011 team selected to begin planning;</li> <li>• September 2011 begin planning process: getting started &amp; taking stock; budget item to support planning; SWOT Analysis</li> <li>• December 2011 clarify core values and underlying strategies; mission and vision</li> <li>• February – May 2012 revised mission and vision; critique and review current Master Plan’ outline of plan components</li> <li>• June – September (2012) write draft Master Plan</li> </ul>	Year 2	Assessment plan for SP developed; progress to date reviewed at Executive Board retreat August 2011	
	6	2012-2013	<ul style="list-style-type: none"> <li>• September 2012 - December 2012 – MDE / /MMSCN draft review</li> <li>• February 2013 – MDE / MMSCN final draft delivered</li> <li>• April 2013 – SBE Submit</li> <li>• May 2013 – SBE Present</li> <li>• June 2013 – SBE Vote</li> </ul>	Year 3	During 2012 – 2013 develop new 5 year strategic plan.	With the “extra” year on the Master Plan strategic plan lines up with Master Plan.

Revised 09/13/11

<b>Next Master Plan will run from 10/01/13 through 09/30/18</b>	1	2013-2014	<ul style="list-style-type: none"> <li>October 1, 2013 new 5-year Master Plan takes effect</li> </ul>	Year 1	Approve at Sept 2013 meeting & implement.	
	2	2014-2015		Year 2		
	3	2015-2016		Year 3		
	4	2016-2017		Year 4		
	5	2017-2018		Year 5		
<b>Next Master Plan from 10/01/18 through 09/30/23</b>	1	2018-2019				
	2	2019-2020				
	3	2020-2021				
	4	2021-2022				
	5	2022-2023				